HB2 (Act 23) of the 2012 R.S. (Lafayette)

Blue highlight = indicates a project with an IEB priority change

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Last updated date: 6-30-13

SBC = State Bond Commission		P = Priority	Means of Fina	ncing Explanation	on included at end o	of report												
Agency # Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2	P2 Cash Lines of Credit Approved by SBC	P2 LOC rescissions approved by SBC	P2 moved to P5 approved by IEB on 2- 21-13	P3	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
05-252 Office of Business Development	157	Equipment for Louisiana Immersive Technologies Enterprise (LITE)	Lafayette	500,000	500,000		-					-	-	-	-	-	-	500,000
07-270 DOTD - Administration	170	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway,	Jefferson, Lafayette, Lafourche, St.	7,300,000	7,300,000		-					-		-	-		15,000,000	
07-270 DOTD - Administration	176	Verot School Road, Construction	Lafayette	500,000	500,000		-					-	24,000,000	-	24,000,000	24,000,000	-	24,500,000
09-330 Office of Mental Health	1022	Roof Replacement - Tyler Mental Health Center, Planning and Construction	Lafayette	1,180,000	1,180,000		-					-	-	-	-	-	-	1,180,000
09-332 Eastern Louisiana Mental Health System	125	Replace Existing Air Conditioning/Heating System and Cleaning of Vents at Dr. Joseph Henry Tyler Mental Health Center	Lafayette	2,500,000	2,500,000		-					-	-	-	-	-	-	2,500,000
19-610 LSU Healthcare Services Division	55	New Emergency Generator and Chillers, UMC, Planning and Construction		3,200,000	3,200,000		-					2,880,000	-	-	-	-	-	3,200,000
19-610 LSU Healthcare Services Division	216	Mechanical Equipment Repairs (Compliance)	Lafayette	1,300,000	1,300,000		-					-	-	-	-	-	-	1,300,000
19-610 LSU Healthcare Services Division	218	Air Handler Replacement, Planning and Construction	Lafayette	200,000	200,000		-					-	1,780,000	-	1,780,000	1,780,000	-	1,980,000
19-610 LSU Healthcare Services Division	221	New Maintenance Building and Hospital Repairs	Lafayette	150,000		150,000	-					-	-	-	-	-	-	150,000
19-610 LSU Healthcare Services Division	222	Emergency Room Expansion, University Medical Center, Planning and Construction	Lafayette	2,045,000	2,045,000		-					-	2,800,000	-	2,800,000	2,800,000	-	4,845,000
19-610 LSU Healthcare Services Division	731	Refurbish Elevators, UMC, Planning and Construction	Lafayette	1,490,000	1,490,000		-					-	-	-	-	-	-	1,490,000
19-620 University of Louisiana System		Major Repairs and Reroofing, ADA Compliance and Life Safety Code Corrections to Campus Building, Planning and Construction	Lafayette, Lafourche, Lincoln, Natchitoches, Ouachita, Tangipahoa	85,000	85,000		-					-	-	-	-	-	-	85,000
19-620 University of Louisiana System	2075	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa											265,000	265,000			265,000

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19-620 L	University of	2076	Life Safety Code	Ascension,											185,000	185,000			185,000	
	ouisiana System		Corrections, Planning and	Bossier,											103,000	103,000			103,000	
	•		Construction	Calcasieu,																
				Iberia,																
				Lafayette,																
				Lafourche,																
				Lincoln,																
				Natchitoches,																
				Orleans,																
				Ouachita, St. Bernard,																
				Tangipahoa																
19-640 L	University of	582	Burke Hawthorne Hall	Lafayette	5,350,000	5,350,000		_						_	_	_	_	_	5,350,000	
	ouisiana -	502	Renovation and Expansion		3,330,000	3,330,000							_	_	_			_	3,330,000	
L	.afayette		Planning and Construction																	
19-640 U	University of	583	Fletcher Hall Exterior	Lafayette	650,000	650,000		-					-		-	-		8,751,006	9,401,006	
			Repairs, Planning and		-	•														
			Construction																	
		1827	Girard Hall Renovations	Lafayette											135,000	135,000			135,000	
		227	LTC Lafayette Campus -	Lafayette	2 610 000	2 610 000													2 610 000	
13 / 11	C Larayette	207	HVAC Replacement,	Larayette	2,610,000	2,610,000		_					-	-	-	-	-	-	2,610,000	
			Planning and Construction																	
50-J28 L	afayette Parish	93	Governmental Complex, Ja	il Lafayette	-			-					-	2,000,000	-	2,000,000	2,000,000	-	2,000,000	
			Physical Plant Upgrade,																	
			Planning and Construction																	
			(\$4,980,000 Non-State																	
50-128 1	afavette Parich	022	Match) Kaliste Saloom Widening	Lafayette	2 055 000	3,955,000													3,955,000	
		2084			3,955,000	3,955,000		-					-	-	-	-	-	-		
30-328	arayette ransii	2004	Planning and Construction												55,000	55,000			55,000	
50-M32 E	Broussard	295		Lafayette	720,000	720,000		-					_	-	-	_	-	-	720,000	
			Intersection Improvements at Bercegeay Road, Planning and Construction		,,,,,	,,,,,													,,,,,	
50-M32 E	Broussard	1286	Three-Lane LA 182 in the	Lafayette	_			150,000	150,000				_	_	2,100,000	2,100,000	2,100,000	-	2,250,000	
			City of Broussard, Planning					250,000	200,000						_,,_,	_,,	_,,		_,,	
			and Construction (\$750,00	0																
			Local Match)																	
50-M32 E	Broussard	1327	Rehabilitation La Hwy 182	Lafayette				250,000	250,000										250,000	
			from US 90 to LA Hwy 89, Planning and Construction																	
50-M32 F	Broussard	1328	Reconstruct South Bernard					150,000	150,000										150,000	
		1020	Road From LA Hwy 182 to					130,000	130,000										130,000	
			US Hwy 90, Planning and																	
			Construction																	
50-M39 C	Carencro	1987	Wastewater and City	Lafayette				200,000	200,000						5,770,000	5,770,000	5,770,000		5,970,000	
			Infrastructure Flood																	
			Damages, Planning and Construction																	
50-M39 (Carencro	1994	City Hall Renovations,	Lafayette				85,000											85,000	
19-640 University of Louisiana - Lafayette 19-640 University of Louisiana - Lafayette 19-741 LTC-Lafayette 19-741 LTC-Lafayette 50-J28 Lafayette Parish 50-J28 Lafayette Parish 50-J28 Lafayette Parish 50-M32 Broussard 50-M32 Broussard 50-M32 Broussard 50-M32 Broussard 50-M32 Broussard 50-M32 Broussard	201 01101 0	1334	Including New Roof,	Larayette				83,000											83,000	
			Planning and Construction																	
50-MQ8	Scott	351	I-10 North Frontage Road,		990,000	990,000		-					990,000	-	-	-	-	-	990,000	
F0.1400.0		252	Planning and Construction																	
SU-MUS	cott	352	I-10 North Frontage Road Sewer and Water, Planning	Lafayette	900,000	900,000		-					- [-	-	-	-	-	900,000	
			and Construction	5																
50-MQ8 S	Scott	353	Frontage Road Along	Lafayette	720,000	720,000		-						_	-		-	_	720,000	
			Interstate 10, Planning and		5,500	0,000													, _5,500	
			Construction (Non-State	1																
			Match Required)	1																

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0-MQ8	SCOTT	1768	Apollo Road Extension (Rue du Belier & Dulles Drive Intersection to Old Spanish Trail & Apollo Road Intersection), Planning, Construction, and Land Acquisition UNTIMELY- (Replaces 544721)	LAFAYETTE				500,000	500,000						4,500,000	4,500,000	4,500,000	-	5,000,000
0-MQ8	Scott	1998	Scott Events Center, Planning and Construction	Lafayette				60,000	60,000									-	60,000
50- MW2	Youngsville	362	Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	700,000	700,000		-					-	-	-	-	-	-	700,000
50- MW2	Youngsville	363	Youngsville Parkway Road Project, including Waterline Improvement and Roadway Lighting, Planning and Construction		7,150,000	7,150,000		-					-	-	-	-	-	-	7,150,000
50- MW2	Youngsville	364	Beltway Road Project, Planning and Construction (Local Match Required)	Lafayette	5,785,000	5,785,000		-					-	-	-	-	-	-	5,785,000
50- MW2	Youngsville	1041	Community Center, Planning and Construction	Lafayette	-	-		200,000	200,000				-	-	2,800,000	2,800,000	2,800,000	-	3,000,000
	Lafayette Airport Commission	368	Construction of Cargo Facilities, Planning and Construction	Lafayette	500,000	500,000		4,500,000	4,500,000				-	-	-	-	-	-	5,000,000
0-NFE	Cajundome	376	Cajundome Improvements, Planning and Construction	Lafayette	750,000	750,000							-	-	-	-	-	-	750,000
	Lafayette Metropolitan Expressway Commission	2090	Lafayette Loop Project, Planning and Construction	Lafayette											1,000,000	1,000,000	1,000,000		1,000,000
0-NSS	LA Emergency Medical Unit	2011	LA Emergency Medical Unit Storage Facility	Lafayette				125,000	125,000										125,000
	ivicuicai Omic		Storage racinty	1	51,230,000	51,080,000	150,000	6,220,000	6,135,000		_	_	3,870,000	30,580,000	16,810,000	47,390,000	46,750,000	23.751.006	\$128,591,006

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.